



# Progress Reports

Social Life Center Nepal

Koshi Rural

Municipality, Sunsari



सामाजिक जीवन केन्द्र नेपाल  
कोशी गाउँपालिका सुनसरी

# Social Life Center Nepal

Koshi Village Municipality, Sunsari

## Progress Report



**Full Name of Organization: - Samajik Jiwan Kendra Nepal  
(Social Life Center Nepal)**

**Short Name of Organization: - SLC Nepal**

**Chairperson/Chief: - Hajrat Mansuri**

**Mob. 0977-9852041455/9842024666/9802024666**

**Contact Detail: - Head office:Koshi Rural Municipality Ward-3, Sunsari**

**Phone No.:00977-25-566778**

**Email: slcnepalinfo@gmail.com**

*Dinesh Sah  
Preparing the report  
Office Secretary*

## *1. Introduction of organization -*

### *A. HISTORY*

Social Life Center Nepal (SLC Nepal), a non-government organization was established in 2010 in Sunsari, District Administration Office, Sunsari and in Internal Revenue Office, Dharan. It has particularly has been working for the empowerment of youth, and women. A pragmatic team of young social workers had come together and established the organization with a vision of non-discriminatory Nepal. Since its establishment, SLC Nepal has been raising awareness, urging advocacy, and strengthening leadership capability of the excluded groups in the community. It has been mobilizing the underutilized community resources for the empowerment of the girl/women through their own participation. Social Life Center Nepal (SLC Nepal), particularly has been working for the empowerment of youth, and women.

SLC Nepal is affiliated with Social Welfare Council (SWC) as well as District Human Rights Cell, Sunsari. It has been working by the support of governmental and non-governmental organization to provide different kind of support for the women empowerment. SLC Nepal has established a good stamp of its own organization in the society for the betterment and development of the community. This organization has a general assembly, which elects an executive board of members. The general assembly adopts the organization's policy and decisions and the executive board implements the all of the decisions made by the general assembly. The organizational vision is to expedition is against violence for peace in family and equality in society.

This organization has been working in the field of awareness rising, right based approach (RBA), women issues and governance for women empowerment mainly focusing in districts of Terai/Mahesh. This organization was formed for the

upliftment of women who are deprived from access of socio-economic opportunities provided by the state. This organization has a general assembly, which elects an executive board of members. For the fulfillment of the purpose, this organization aims to work for the benefit of deprived and marginalized group focusing to Human Rights, Conflict Transformation and Peace Building, Capacity Building, Gender and Women Empowerment. The major target groups of the organization are women/girls, child, youth from marginalized community, victim of conflict, poor and vulnerable population. The organization is led by Mr. Hajrat Mansuri, Chairperson who hails from marginalized community

SLC Nepal is an important non-governmental organization of Sunsari district. It is short in establishment but effective in experience. What it starts, it completes with perfect result. It is strong to find the problem or violence, soft to find reality and able to solve the problem socially, legally and politically.

Inaruwa Municipality, Koshi Rural Municipality, Bhokraha Rural Municipality and Gadi Municipality located in the southwest of Sunsari are inhabited by all castes. There are Muslim, Yadav, Sah, Uraw, Musahar, Marik, Thakur, Puri, Podar, Gupta, Mehta, Uraw Pathak, mochi Raut and other hill tribes living here. The main occupations of the people here are vegetable farming, animal husbandry and trade. Women have less participation in social decision making processes than men. Despite its mixed population and settlement, the presence of marginalized, Dalit and Muslim minority castes in the social decision-making process is negligible.

Various management and steering committees formed in the community, and ward citizen forums, women's cooperatives and VDCs. The failure to make the system of leadership selection and leadership transfer of the target group based on democratic system has led to growing dissension in the community.

Similarly, various programs have been conducted for the deprived communities of Koshi Rural Municipality keeping in view the possibility of minority castes being at risk of various diseases and epidemics due to lack of necessary awareness on drinking water and sanitation.

Institutional introduction

- 1) Name of the organization Social Life Center Nepal
- 2) Address Koshi Rural Municipality Ward No.-3, Sunsari
- 3) Contact person: Dinesh Sah

Mobile no. 9812324929

Telephone no. 025-566778

**E-mail: [slcnepalinfo@gmail.com](mailto:slcnepalinfo@gmail.com)**

**Far-Vision:-**

Our Expedition is to run daily livelihood for poor in Community.

**Mission:-**

To provide relief to poor, backward, discriminated lingual community, regional, gender, castes women/child and widows of the Nepal.

Organization will centralize to make them able to run their daily livelihood which will make them able to use fundamental Rights, provided by the state.

Further, this will leads to happy, prosperous, educated, skillful, self-dependent, peaceful and non-discriminated society.

### **Goal:-**

To help the women/ child/ widows by providing financial assistance, by conducting training related to health and education awareness and provide the necessary skills to unemployed man/women due to which they can sustain their livelihood. To modernize the agricultural cultivations and in education system which can improve the overall aspect of life of the targeted people.

### **Objective:-**

To lunch programs such as Awareness, Skill and Leadership Program, Ramadan iftar, Food packs for widows, winter aid, Hand Pump Installation, Deep Boring, construction of houses for Poor, Sponsorship and Construction Work etc.

- a. To provide financial support to widows/orphan to run their household needs.
- b. To fulfill the basic needs and facility of poor and needy families to run their livelihood.
- c. To promote awareness related to education, sanitation, health, climate change, modern agriculture cultivation and sports.

### **Values:-**

The acknowledgement of the SLC Nepal of each member of society from the basis of the work undertaken by SLC-Nepal. Basic Needs are characterized as universal, inalienable and fundamental.

Partner Organization

1. Nepal government

A. Bhokraha Narsingh Rural Municipality

B. Koshi Rural Municipality

C. Inaruwa Municipality

D. Mahadeva Rural Municipality

## **Organizational Weakness and Strengthen**

### ➤ Organizational Major Weakness:-

- Sometime Problem faced by the different community due to the lack of awareness in different issues.
- Due to financial problem, it has been difficult for us to launch most achievable, challenging and long-term programs.
- Lack of technical manpower.
- Lack of the proper monitoring and evaluation system adopted by local government.
- Lack of effective networking policies with organization by other stakeholders.

### ➤ Organizational Major Strengthen:-

- Particularly has been working for the women/girl from marginalized group for their basic and Democratic Rights.
- We launched education program about Human Rights to build non-discriminate society and peace.
- We Established "Youth Peace Dialogue Centre" with the coordination of ADO BC-Nepal.
- Coordination and collaboration with the different Government and Non-Government Agencies.
- We are launching free counseling center for women who are suffering from domestic violence.
- SLC Nepal Regarded by Local Government and Donor Agencies.

- SLC Nepal is well known Organization to voice for the Human Rights.
- Our organization awarded by Local Government in 2013 for its transparency and honesty towards community empowerment.
- Our Organization has 9 volunteers most of them from sunsari and other are particularly from province 1 and Madhesh province region and they are working and counseling those women who are suffering from Domestic Violence.
- Organization has well linked with the Local and Central Agencies for sufficient advice.
- We coordinate the Local Government for their planning to empower the community through discussion and documentation.
- We get Inspiration from the youth leaders and other Agencies working for the community, they are from the different part of Nation and out of Nation.
- Organizing own internal fund rising system for the sustainable of organization and for implementing the activities.
- Financial transparency.
- Good relationship with community people.

### **C. Legal Status of Organization:**

<b>Institute registration/affiliation</b>	<b>wher</b>	<b>Number</b>	<b>Date</b>
<i>District Administration Office, Sunsari</i>		<b>1544</b>	<b>2009A.D.</b>
<i>Social Welfare Council, Kathamandu</i>		<b>28247</b>	<b>2009A.D.</b>
<i>Internal Revenue Office, Dharan</i>		<b>303687940(VAT#)</b>	<b>2008A.D.</b>
<i>NGO federation of Nepal</i>		<b>P1-SSR-120</b>	



## **2. Geographic Coverage**

SLC Nepal implements its initiatives at two levels. The National/provincial level initiatives which mostly include research, publication, dialogues and advocacy activities are directly undertaken by SLC Nepal office management whereas the local initiatives such as social interactions, advocacy, dialogues are implemented through local women paralegals groups in sunsari districts and SLC Nepal mainly has been working in the district of province 1 and Madhesh province by listed our organization in target area with the coordination of local organization in those districts .

### **Thematic (Subject)-**

Modern technology farming, Climate change awareness program, sanitation related awareness program, Human Rights, Conflict Transformation and Peace Building. Capacity Building. Free trainings relating to income-oriented, skill-oriented and job-oriented programs for the unemployed and poor women to make them self-dependent, Awareness Program, Health Program, emergency relief, for example Flood emergency relief Reconstruction, Ramadhan Iftar, Food packages, Widows sponsorship, Orphan sponsorships, Deep Boring of Hand Pump Distribution program. To operate and make to operate various type of trainings relating to sewing and knitting for the upliftment of women.

**Geographic:-** Republic of Nepal.

**Target Group:-** Women/Girls, Student, Child, youth, farmer, Orphan and widows in community, Victim of conflict, Poor People, Victim of Natural Disaster.

Our status and ethnic diversity show that we ensure diversity within the governance of our organisation. Among the board most of them are from marginalized community and we are very inclusive board.

## 1. STAFF DETAILS

Name	Gender	Designation	Full Time/Part time	Qualification
Sharwan Sah	Male	<b>Programme Director</b>	Full time	IA
Shaikh Tara Akhtar	Female	<b>Finance and Administration Officer</b>	Part time	Bachelor in Account
Saddam Akhtar	Male	<b>Social Mobilizer</b>	Full time	SLC
Md. Alfaiz Hussain	Male	<b>Social Mobilizer</b>	Full time	IA
Dharam Lal Uraw	Male	<b>Office Helper</b>	Full Time	Grade 8

Our status and ethnic diversity shows that we ensure diversity within the governance of our organization. Among the staff most of them are from marginalized community and here are very inclusive staff board.

### **Organizational Major Experience Information of Working**

The organization has been conducting various activities in the field of social development since its inception. It has created an environment for poor, destitute and deserving students by enabling them in schools and madrasas to improve their educational level including capacity building programs, school enrollment programs and by distributing essential materials such as school enrollment, dress and copy and pen to the deprived children.

Similarly, the organization has completed the task of collecting relief at the district level for the families without families in the devastating earthquake of 2070 BS and handing over the relief to the District Disaster Relief Committee, Sunsari. In order to reduce the dowry practice prevailing in the society, the organization has been conducting financial assistance from the community and also conducting

marital assistance program to some poor families. Necessary assistance and public awareness programs are being conducted to provide legal access to the victims of violence. Various activities have been carried out for human development and physical development in rural and urban areas by conducting public awareness programs in rural areas of Sunsari district, especially in the backward communities, to facilitate social reconciliation of disputed parties, to eradicate illiteracy and superstition in the society.

- **Interventions / Approach/ Methodology.**

- Ø Discussions, Debates and Dialogue
- Ø Training and Camps
- Ø Workshop and Conferences
- Ø Awareness Raising
- Ø Lobby, Advocacy and Campaigns
- Ø Strengthening & Capacity Buildings
- Ø PRA
- Ø Fundraising
- Ø Volunteering
- Ø Project Implementation
- Ø Research, Documentation and Publications
- Ø Partnerships, Networking and Exchanges

**The SLC Nepal major achievement and projects are outlined below**

1. We launched education program to establish non-discriminate and peace society.
2. Particularly has been working for the women/widows/child from marginalized group for their basic needs which has helped them to run their daily livelihood.

3. We have been promoting education and alleviating the standard of marginalized family which has improved the overall standard of target family.
4. Our organization has installed hand pump to needy families.
5. We have distributed stationary to the poor and talent students.
6. We have distributed nutritional food for fire accident victim families.
7. We have distributed agriculture spray machine to rural famers.
8. We provided health camp service to rural people.
9. We conduct training on leadership for local government staffs to enhance the leadership skill.
10. We conduct Doll training for empowering the widow's women.
11. We provide tailoring training to empower the poor women's families in the community.
12. We conduct administration training for local government staffs.
13. We provide mainbati (candle) training to poor families to improve their socio-economic status.
14. We distributed high quality agriculture seeds to the farmers which has increased the production of crops.
15. We established school for poor boys and girls which has increase literacy of the community.
16. We are launching free counseling center for divorce women and women who suffering from domestic violence.
17. Coordination and collaboration with the different Government and Non-Government Agencies.
18. Collaborated for formal education for poor women with district education office.
19. SLC-Nepal is recognized by local Government Agencies.
20. SLC-Nepal is well Known Organization for the helping poor's Families.
21. This organization has been awarded by the D-WASH-CC, Sunsari Government of Nepal in 2018.

22. Some of our works had been published in local newspaper.
23. Our organization awarded by the Local Government in 2018 and 2019 for its transparency and honesty towards Social Work.
24. Organization has well linked with the local and central Agencies to use resources efficiently and effectively for sufficient Advice.
25. We have conducted various extra-curriculum activities for the development of intrapersonal skill of school pupils.

### **Values of the organization:**

1. Neutrality,
2. Fairness
3. Service oriented
4. Authoritarianism
5. Research and investigative.

### **Project progress details**

#### Project name

1. Capacity building training for staff and office bearers.
2. Teacher Service Commission Preparation Class Operations.
3. Distribution of training and materials to farmers.
4. Tree planting program.
5. Sanitation program.
6. Animal vaccination and animal health programs.
7. Awareness seminar on dengue.
8. Cottage cutting machine distribution.
9. Women's Capacity Development Program.

#### Objectives:

1. After receiving the training, you will have the opportunity to participate in various bodies.
2. The economic condition of the farmers will improve.

Achievements from the project:

3.Capacity building training for staff and office bearers for 25 staff and 43 vacancies for people's representatives on real work by experts and honorablejudges.

4.Preparatory class up to public service was conducted with the participation of 55 candidates from all over Koshi village in the Teacher Service Commission preparation class.

- Under the training and distribution of materials program to the farmers, information about the crops of improved varieties was also distributed.
- Under the tree planting program, tree planting program was carried out in the primary schools of Koshi village municipality ward no.
- Under the sanitation program, public awareness program on sanitation was conducted in Koshi village municipality ward no. 4 and toilets were inspected from house to house.
- Under the Animal Vaccination and Animal Health Program, 456 cows, buffaloes and 645 goats of Koshi village municipality ward no. Plus BQ was vaccinated→
- Awareness program on dengue was conducted for 200 people.
- Distribution of hut cutting machines 31 hut cutting machines were distributed to farmers in Koshi Rural Municipality Ward No. 1.
- Under the Women's Capacity Development Program, augmentation program was conducted to empower women from the inner soul.

Project operation: Koshi Rural municipality

Project Period: September 2078 to 2079

Total cost: 3,217,335.00

Human Resources affiliated with the program:

Hand pump Distribution Project - Total - 56 people

Covid-19 awareness project

Different types of empowerment projects

Field Facilitator - 1 person

Annual Financial and Audit Report

# **SAMAJIK JIWAN KENDRA NEPAL**

Koshi Rural Municipality (Paschim Kusaha) , Sunsari



**Audit Report**

**For the year ended 2079 Ashad**

## **P. Bhattra & Associates**

Registered Auditor  
CPO No. "C" 157  
ICAN Member No. 3562  
TPN: 300960985

पि.भट्टराई एण्ड एसोसिएट्स

रजिस्टर्ड अडिटर  
रजिस्टर्ड नं. "म" १५७  
ने.पा.ए.स.नं. ४७५७  
स्वाइ.ने.पा.नं. ३००९६०९८५

Inaruwa Municipality Ward No.-3, Sunsari

### AUDITOR'S REPORT

We have audited the accompanying Financial Statement (Balance Sheet) of M/S Samajik Jivan Kendra Nepal Koshi Rural Municipality, Sunsari (Pan No. 303687940) as of Asadh 2079 and the related Statement of Income and Cash flows for the year then ended. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Nepal Standards on Auditing or relevant practices. Those Standards or relevant practices require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

- 1) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of audit.
- 2) Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of transactions and other auditing procedures, as we considered necessary in the circumstances.
- 3) The financial statements referred to above have been prepared on the cash basis and are in agreement with the books of account.
- 4) In our opinion and to the best of our information the aforementioned statements subject to notes annexed (SCHEDULES) here with present fairly.
- 5) In one opinion, the financial statements give a true and fair view of the financial position of the institution as of Asadh 2079 and of results of its operation for the year then ended in accordance with Nepal Accounting Standards or relevant Practices.

Place: Inaruwa Municipality-3, Sunsari  
Date: 2079.04.12





**SAMAJIK JIWAN KENDRA NEPAL**  
Koshi Rural Municipality, Sunsari  
For the year ended 31st Ashad, 2079

**Balance Sheet**

Amount In Rs.

Capital & Liabilities	Annex	FY:2078/079	FY:2077/078
<b>Capital:</b>		74,561.75	119,372.60
Income excess over expenses/Deficit	1	(28,205.66)	(44,810.85)
<b>Capital Fund</b>		<b>46,356.09</b>	<b>74,561.75</b>
<b>Current Liabilities:</b>			
Audit Fee			
Other Liabilities		10,000.00	10,000.00
		198,556.00	-
<b>Total</b>		<b>254,912.09</b>	<b>84,561.75</b>
<b>Fixed Assets</b>			
Fixed Assets	3	57,176.71	76,235.62
<b>Current Assets:</b>			
Loans and Advance	4	-	-
Investment		-	-
Vat receivable		-	-
Bills Receivable		-	-
Telephone Mortgage		-	-
Cash Balances	5	454.70	-
Bank Balances	5	197,280.68	8,326.13
<b>Total</b>		<b>254,912.09</b>	<b>84,561.75</b>

*[Signature]*  
Secretary



*[Signature]*  
Treasurer

*[Signature]*  
President



**SAMAJIK JIWAN KENDRA NEPAL**  
 Koshi Rural Municipality, Sunsari  
 For the year ended 31st Ashad, 2079  
**Statement of Income and Expenditure**

Expenses	Amount in Rs	Income	Amount in Rs
<b>Administrative expenses</b>		Sales of Programme ( Koshi Ga. Pa.)	591710.00
Administrative expenses			
Office Rent	12000.00	<b>Funding from Other sources:</b>	
Telephone Charges	2500.00	Membership Renew	4500.00
Office management and other material expenses	8445.55	Org. Members' contribution	1661749.00
Miscellaneous	11150.00	Donation: Hand Pump Support for needy	959376.80
Bank Charges	368.00		
Staff salary	195000.00		
<b>Adjustment entry</b>			
Audit Fee 2078/079	10000.00		
Depreciation	19058.91		
<b>Programme Expenses:</b>			
Hand Pump Installation labor cost	62000.00		
Contribution for development of Community organisations	170000.00		
Training program for teaching licence	176710.00		
wages for Mason and labour slab cost	42000.00		
Taxable Purchase Of Different Materials: (Cement, Pypex, Rod, Hand Pump, Bricks, Marble etc.)	2536309.00		
<b>Excess income over expenses/Deficit</b>	-28205.66		
<b>Grand Total</b>	<b>3217335.80</b>	<b>Grand Total</b>	<b>3217335.80</b>

*[Signature]*  
 Secretary



*[Signature]*  
 Treasurer

*[Signature]*  
 President

*[Signature]*  
 Auditor



## SAMAJIK JIWAN KENDRA NEPAL

Koshi Rural Municipality, Sunsari

For the year ended 31st Ashad, 2079

### Cash Flow Statement

SN	Particulars	FY:2078/079		FY:2077/078	
		Details	Amount	Details	Amount
1	<b>CASH FROM OPERATING ACTIVITIES</b>				
	Excess income over expenses/Deficit		-28205.66		
	<b>A. Adjustment</b>		0.00		
	ADD: Depreciation	0.00	19058.91		
	ADD: Deferred Revenue Expenditure	0.00			
	LESS: Write Back from Assets Grant Fund				
	<b>OPERATING CASH BEFORE CHANGE IN WORKING CAPITAL</b>		-9146.75		
	<b>B. CASH FROM DECREASE (INCREASE) IN W/C</b>				
	Increase/decrease in Current Assets		0.00		
	Debtor's and Vat Receivables	0.00	0.00		
	Prepaid Expenses	0.00			
	Loan, Advance and Deposit	0.00			
	Closing Stock	0.00			
	Increase /decrease in Current Liabilities		0.00		
	Sundry Creditors and A/c Payables	0.00	19856.00		
	Provisions	0.00			
	Branch Divisions Borrow	0.00			
	Tax Paid				
	<b>TOTAL CASH FROM OPERATING ACTIVITIES</b>		189409.25		
2	<b>CASH FROM INVESTING INVESTING ACTIVITIES</b>				
	Purchased of Fixed Assets	0.00			
	Sale of Fixed Assets	0.00			
	(Purchase)/Sale of Investment	0.00			
	<b>TOTAL CASH FROM INVESTING ACTIVITIES</b>		0.00		
3	<b>CASH FROM FINANCING ACTIVITIES</b>				
	Issue of Share Capital (Capital Invested)	0.00			
	Disbursement / (Repayment) of Other Loan	0.00			
	Disbursement / (Repayment) of Bank Loan	0.00			
	<b>TOTAL CASH FROM FINANCING ACTIVITIES</b>		0.00		
	Fund Raise/deficite				
4	<b>NET CASH INCREASE (DECREASE) (1+2+3)</b>		189409.25		
5	ADD: Opening Cash and Bank Balance		8326.13		
6	ADD: Foreign Exchange Losses		0.00		
7	<b>CLOSING CASH AND BANK BALANCE</b>		197735.38		

Secretary



Treasurer

President



**SAMAJIK JIWAN KENDRA NEPAL**  
Koshi Rural Municipality, Sunsari  
For the year ended 31st Ashad, 2079  
**Receipt and Payments**

Receipts	Amount in Rs	S.N.	Payments	Amount in Rs
<b>Opening Balance :</b>		1	<b>Administrative expenses</b>	
Cash at Bank	8326.13	1.1	Office Rent	12000.00
Cash in hand	0.00	1.2	Telephone Charges	2500.00
<b>Programme Donners:</b>		1.3	Audit Fee 2077/078	10000.00
Budget Received from Mahadev Ga. Pa.	0.00	1.4	Office management and other material expenses	8445.55
<b>Sales of Programme ( Koshi Ga. Pa. )</b>	591710.00	1.5	Miscellaneous	11150.00
		1.6	Bank Charges	368.00
<b>Funding from Other sources:</b>		1.7	Staff salary	195000.00
Membership Renewable	4500.00			
Organization Members' contribution	1661749.00		<b>Total</b>	<b>239463.55</b>
Donation: Hand Pump support for Needy Family	959376.80	2	<b>Programme Expenses:</b>	
<b>Borrowing from President</b>	198556.00	2.1	Hand Pump Installation labor cost	62000.00
		2.2	Contribution for development of Community organisations	170000.00
		2.3	Training program for teaching licence	176710.00
		2.4	wages for Mason and labour slab cost	42000.00
		3	<b>Taxable Purchase Of Different Materials:</b>	2536309.00
			(Cement, Pipes, Rod, Hand Pump, Bricks, Marble etc.)	
		4	Tax Liabilities Paid Up FY:2077-2078	0.00
			<b>Total</b>	<b>2987019.00</b>
			<b>Closing Balances</b>	
		5	Cash at Bank	197280.68
		6	Cash in hand	454.70
			<b>Total</b>	<b>197735.38</b>
<b>Grand Total</b>	<b>3424217.93</b>		<b>Grand Total</b>	<b>3424217.93</b>

a. Audit fee : Rs. 10000

b. Depreciation : Rs. 19058.91

  
Secretary



  
Treasurer

  
President



**SAMAJIK JIWAN KENDRA NEPAL**  
 Koshi Rural Municipality , Sunsari  
 Schedule for VAT Tax and Bills Receivable  
 For the year ended 31st Ashad, 2079

Annex- 4

S.n	Particular	Pervios Year	Current Year	Total	Clearance	Balance
	<b>Total</b>	0.00	0.00	0.00	0.00	0.00

For the year ended 31st Ashad, 2079  
 Advance income and Bills Payble

Annex- 2

S.n	Particular	Topic	Pervios Year	Current Year	Total	Clearance	Balance
1	P. Bhattraï & Asso.	Audit fee	10000	10000	20000	10000	10000
2	Borrowing from President	Liabilities	0	198556.00	198556.00	0	198556.00
	<b>Total</b>		10000	208556	218556	10000	208556

*[Signature]*  
Secretary



*[Signature]*  
Treasurer

*[Signature]*  
President



**SAMAJIK JIWAN KENDRA NEPAL**  
**Koshi Rural Municipality , Sunsari**  
**For the year ended 31st Ashad, 2079**  
**Annex related to Balancesheet**

S.n.	Particular	FY:2078/079	FY:2077/078
1	Megha Bank A/c no . 22142	2427.00	2427.00
2	Rastriya banijya Bank, Inaruwa Branch Current A/c no . 82201	194853.68	5899.13
	<b>Total</b>	<b>197280.68</b>	<b>8326.13</b>

**Annex related to Balancesheet**

S.n	Particular	FY:2078/079	FY:2077/078
1	Cash a/c	454.70	0.00
	<b>Total</b>	<b>454.70</b>	<b>0.00</b>

  
Secretary



  
Treasurer

  
President



**SAMAJIK JIWAN KENDRA NEPAL**  
 Koshi Rural Municipality , Sunsari  
 For the year ended 31st Ashad, 2079  
 Schedule in Charges of Funds

Ann

Particular	Reserve fund	Net Surplus/ Deficit	Capital fund	Total
Opening Balance	119,372.60		74,561.75	
From Income and Expenditure A/c ( FY: 2077.2078)		(44,810.85)		74,561.75
From Income and Expenditure A/c ( FY: 2078.2079)	74,561.75	(28,205.66)	46,356.09	46,356.09
Closing Balance				46,356.09

  
 Secretary

  
 Treasurer



  
 President

  
 Auditor







## SAMAJIK JIWAN KENDRA NEPAL

Koshi Rural Municipality, Sunsari

For the year ended 31st Ashad, 2079

### Purchase Materials Details more than 1 Lakh with balance

SN	Name of Party	Pan Number	Purchases Amount	Closing Creditors
1	Annapurna Marbles and senetory	305505718	426265.00	0.00
2	Nepal Iron Trade Center, Inaruwa-1	300394779	2110044.00	0.00
<b>Total</b>			<b>2536309.00</b>	<b>0.00</b>

  
Secretary



  
Treasurer

  
President



**SAMAJIK JIWAN KENDRA NEPAL**  
**Fix Assets Details**  
 FY: 2078-2079

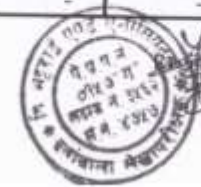
Particulars	Dep. Rate	Opening Balance	Additions			Additions	Disposals	Total	Depreciation for the year	Closing Balance
			Upto Poush	Upto Chaitra	Upto Ashadh					
<b>Block 'B'</b>	25%									
<b>Furniture &amp; Fixtures</b>										
Computer		43,031.25	-	-	-	-	43,031.25	10,757.81	32,273.44	
Office furniture		22,696.88	-	-	-	-	22,696.88	5,674.22	17,022.65	
Office Equipments		10,507.50	-	-	-	-	10,507.50	2,626.88	7,880.63	
<b>Total</b>		<b>76,235.63</b>	-	-	-	-	<b>76,235.63</b>	<b>19,058.91</b>	<b>57,176.71</b>	
<b>Block 'C'</b>	20%									
Motors & Vehicles		-	-	-	-	-	-	-	-	
Motoreycle & Scooter		-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
<b>Block 'D'</b>	15%									
Generator		-	-	-	-	-	-	-	-	
Other Assets		-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
<b>Block 'E'</b>	5 yrs									
Software		-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
<b>Current Year (GT)</b>		<b>76,236</b>	-	-	-	-	<b>76,235.63</b>	<b>19,058.91</b>	<b>57,176.71</b>	
<b>Previous Year</b>										

Secretary



Treasurer

President



Auditor

**SAMAJIK JIWAN KENDRA NEPAL**  
 Koshi Rural Municipality, Sunsari  
 For the year ended 31st Ashad, 2079  
 Schedule of Staff Salary/Wages

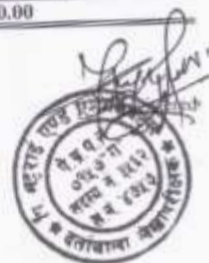
S.N.	Particulars	Pan Number	Post	Monthly Salary	Yearly Scale	Duration
1	Shrawan Shah	132288729	Accountant	8500.00	102000.00	12 Months
2	Naushad Ansari	130501383	Social Mobilizer	7750.00	93000.00	12 Months
	<b>Total</b>				<b>195000.00</b>	
3	Binod Mochi	126665413	Mistri	-	62000.00	
4	Suresh Ram	126665394	Labour	-	21000.00	
5	Santa Lal Khatwe	126665439	Labour	-	21000.00	
	<b>Total</b>				<b>104000.00</b>	
	<b>Grand Total</b>				<b>299000.00</b>	

*[Signature]*  
Secretary



*[Signature]*  
Treasurer

*[Signature]*  
President



**SAMAJIK JIWAN KENDRA NEPAL**

Koshi Rural Municipality, Sunsari

Pan no. 303687940

Purchase and Sales Details

Schedule : 18

**Purchase Details**

SN	Particulars	Taxable Purchase Amount	Tax Discount	Taxable Import	Non-Taxable Import	Total Purchase	VAT on Purchase
1	Shrawan 2078	0.00	0.00	0.00	0.00	0.00	0.00
2	Bhadra 2078	527140	0.00	0.00	0.00	527140.00	68528.20
3	Asoj 2078	0.00	0.00	0.00	0.00	0.00	0.00
4	Kartik 2078	0.00	0.00	0.00	0.00	0.00	0.00
5	Mangshir 2078	449840	0.00	0.00	0.00	449840.00	58479.20
6	Poush 2078	0.00	0.00	0.00	0.00	0.00	0.00
7	Magh 2078	249150	0.00	0.00	0.00	249150.00	32389.50
8	Falgun 2078	560747	0.00	0.00	0.00	560747.00	72897.11
9	Chaitra 2078	0.00	0.00	0.00	0.00	0.00	0.00
10	Baisakh 2079	336950	0.00	0.00	0.00	336950.00	43803.50
11	Jestha 2079	412482	0.00	0.00	0.00	412482.00	53622.66
12	Asar 2079	0.00	0.00	0.00	0.00	0.00	0.00
		2536309.00	0.00	0.00	0.00	2536309.00	0.00
	Less: Purchased of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00
	Less: Programme Cost if any	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>2536309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2536309.00</b>	<b>329728.17</b>

**Sales Details**

SN	Particulars	Taxable Sales	Non-Taxable Sales	Export	Others	Total Sales	VAT on Sales
1	Shrawan 2078	0.00		0.00	0.00	0.00	0.00
2	Bhadra 2078	0.00		0.00	0.00	0.00	0.00
3	Asoj 2078	0.00		0.00	0.00	0.00	0.00
4	Kartik 2078	0.00		0.00	0.00	0.00	0.00
5	Mangshir 2078	0.00		0.00	0.00	0.00	0.00
6	Poush 2078	0.00		0.00	0.00	0.00	0.00
7	Magh 2078	0.00		0.00	0.00	0.00	0.00
8	Falgun 2078	0.00		0.00	0.00	0.00	0.00
9	Chaitra 2078	0.00		0.00	0.00	0.00	0.00
10	Baisakh 2079	415000.00		0.00	0.00	415000.00	53950.00
11	Jestha 2079	0.00		0.00	0.00	0.00	0.00
12	Asar 2079	176710.00		0.00	0.00	176710.00	22972.30
		591710.00	0.00	0.00	0.00	591710.00	76922.30
	<b>Total</b>	<b>591710.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591710.00</b>	<b>76922.30</b>

*[Signature]*

Secretary



*[Signature]*

Treasurer

*[Signature]*


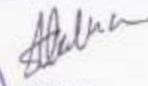


President



**SAMAJIK JIWAN KENDRA NEPAL**

Koshi Rural Municipality , Sunsari  
For the year ended 31st Ashad, 2079

S.N.	Programme /Cost Detail	Expenses Rs
<b>A.Programme Providers:Koshi Rural Municipality, Sunsari:</b>		
1. Training programme for teaching licence		
1.1	Refreshment Tea, snacks ,Foods and drinking water	31250.00
1.2	Transportation	12500.00
1.3	Stationary	13440.00
1.4	Facilitator and Trainer Allowance	45944.00
1.5	Programme Hall Rent	25000.00
1.6	Examination Practice	11520.00
1.7	Bag purchse	2000.00
1.8	Miscellenous expenses	2500.00
1.9	Photocopy and Printing expenses	28056.00
1.10	Fuel	4500.00
	<b>Total</b>	<b>176710.00</b>
<b>B.Programme Providers:Koshi Rural Municipality, Sunsari:</b>		
2 Contribution for development of Community organisations		
2.1	Backward Community Koshi Ga.Pa.	170000
	<b>Total</b>	<b>1700000</b>

 Secretary
  Treasurer
  President
  Registered Auditor



Some Photos:-





















Thanks